## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Franklin County	Period:	2002
	Total Approved:	\$38,781.60	
		<del>+</del>	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	132.000	
	11 calls handled by the PSAP	10,320	
	vireless 911 calls handled by the PSAP	270	
Percen	ntage of wireless to total calls :0.20%	Percentage of wireless to	9-1-1 calls :2.62%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	el stats (purchase and install)	\$ 2.500.00	
Total d	edicated wireless Equipment :	\$ 2,500.00	
Shared	Equipment:		
	Description	Estimated	Actual
Rescue	e Star Lease	\$ 24.000.00	
Total S	Shared Equipment for Formula:	\$ 24,000.00	
Estim	nated: 270 or 10.42% Increased to minimum	X \$ 24,000.00 percentage	= \$ 2,500.80
Actua	ıl: ———	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	monthly	\$ 484.80	
Carrier	monthly costs	\$ 3,296.00	
Total L	EC Costs :	\$ 3.780.80	
Personi	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 182.080.00	
	ig costs	\$ 2,900.00	
Lotal S	Shared Equipment for Formula:	\$ 184,980.00	
Estima	ated: 270 or 10.42% Increased to minimum	X \$ 184,980.00 percentage	= \$ 30,000.00 Increased to minimum amount
Actua	al:0	Х	=
Adjustn	ments:		
	Description	Estimated	Actual
Total	of adjustments:	+	+
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